

Helsby Hillside Primary School

PE and Sports Premium Funding Report

Academic year 2023-24



Funding received			
No. eligible pupils: 202	Total amount received: £17,609		
Funding rate: £16,000 plus £10 per pupil (Y1-Y6)			
Objectives			
<p>Schools should prioritise PE and sport premium spending to improve in the following 5 key areas:</p> <ul style="list-style-type: none"> • increasing all staff's confidence, knowledge and skills in teaching PE and sport • increasing engagement of all pupils in regular physical activity and sport • raising the profile of PE and sport across the school, to support whole school improvement • offer a broader and more equal experience of a range of sports and physical activities to all pupils • increase participation in competitive sport 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact
<p>To engage all children in at least 30 minutes of physical activity per day.</p>	<p>'Get Active,' sessions added to timetable to ensure extra 15 minutes of activity built up throughout the day e.g. running track, wake and shake, super movers, go noodle, skipping. INSET training provided.</p>	£0	<p>Get active/ the use of short bursts of physical activity to support learning has been limited by curriculum coverage pressures.</p>
	<p>Play leaders trained to deliver active games to KS1 children at lunchtimes.</p>		<p>This will be a priority next year with the profile of get active activities being raised in September.</p>
	<p>Staff-led after school clubs provided free to all families</p>		<p>Play leaders were fully trained this year. Lunch times were supported by school leaders and support staff to encourage physical activity.</p> <p>Dodgeball Leaders completed training and supported additional activity throughout the year.</p>

			New Sports Ambassadors have worked on encouraging participation in breaktime sessions.
Total spend on objective:			£0
To raise the profile of PE and sport across the school, to support whole school improvement	Sports leader given additional preparation time (including work towards reaccreditation of Sports Platinum Award)		Twitter and press release to celebrate our success.
	Year 3 and 4 to have 12 weeks of swimming lessons during the summer term rather than only Year 3. Y3: core swimming curriculum; Y4 pupils accessed 'top up' sessions to provide extra time to learn to swim or develop water safety and confidence	£200	Consider again next year.
	Frequent review of equipment (1/2 termly)		July 24 Data TBC
To increase our % of children able to swim 25m by the end of Year 6	Additional sports equipment purchased throughout the year.	£2639 – cost of Y4 sessions (Y3 core curriculum)	Variety of equipment purchased to support teaching of PE and increased activity at break times (e.g. footballs, football goals, equipment repairs)
To improve the quality of resources in order to deliver high quality lessons.	Remedials and service of equipment	£1222	
		£527	
Total spend on objective:			£4588
To increasing all staff's confidence, knowledge and skills in teaching PE and sport	Sports TA to work alongside staff to share knowledge of delivering high quality lessons and to support pupils to achieve highly.	£100	Amie Moore provided INSET training for YR and Y1 teachers
	Complete PE – purchased and being used.		New scheme of work now being used by PE teachers.
	Outside professionals deliver exemplar lessons (Cricket – Mike Herd)		
Total spend on objective:			£100
To offer a broader and more equal experience of a range of sports and physical activities to all pupils	Engage in all FAVSP events and festivals	£2039	We have participated in all events.
	Additional TA support for sporting events		

	<p>Mike Herd Tennis coaching</p> <p>Cheshire Cricket coaching. Dance workshop – whole school (Evolution Dance Academy)</p> <p>Intra Boccia Tournament Intra Dodgeball Tournament</p> <p>KS1 Pick and Play Sessions</p>		<p>Increased opportunities for pupils to learn how to play tennis.</p> <p>Boccia very popular with children of all abilities and encouraged less active pupils to get involved.</p>
Total spend on objective:			£2039
Increased participation in competitive sport.	<p>Support for the school sports coordinator to deliver sports and monitor PE in school</p> <p>FAVSP Sports Partnership</p>	£2,750	Pupils enjoyed participating in competitions and the challenge. Next year: engage with all competitions in FAVSP.
	<p>Intra-competitions and transport</p> <p>District Sports</p>	£350	
Total spend on objective:			£3100
Increased wellbeing (development of healthy lifestyles)	<p>Additional pastoral/ ELSA support Training</p> <p>Coram Resource (Promoting mindfulness and wellbeing)</p> <p>Extend participation in running club to include younger children</p>	<p>£8082</p> <p>£340</p>	<p>ELSA provision is supporting an increasing number of children with emotional needs.</p> <p>Children from Y1 – Y6 have participated in morning running club.</p>
Total spend on objective:			£8422
Total Spend:			£19147

Plans for next year:

Target 1) Maintain the focus on increasing the percentage of children who meet the swimming standard: swim 25m; perform a range of strokes effectively; perform safe self-rescue. Continue with Y3 and Y4 pupils attending sessions over a longer period of twelve weeks.

Target 2) Children identified as less active to attend a lunch time club or after school club. Consider new sports to encourage all pupils to get involved. Target year groups and ensure all pupils, especially disadvantaged, get the chance to attend. Target to get 100% of children to have engaged in an additional physical activity outside of the PE lesson.

Target 3) Continue to look to increase opportunities for physical activity: in school through use of the running track, outdoor gym and school field.

Impact of Sports Premium use 2023-24 - summary	
Impact on pupils' participation:	We have maintained that >85% of children engaged in additional physical or healthy lifestyle activity (outside of PE lessons)
Impact on pupils' attainment:	Clubs/teams have achieved well in local tournaments and competitions. Wider physical engagement has in turn supported emotional wellbeing and academic progress.
How the premium has allowed pupils to develop active lifestyles:	The provision of additional clubs has led to improved activity outside of school and participation in evening/weekend clubs.
Key achievements to date:	<ul style="list-style-type: none"> - Platinum school games award reaccredited - Sport continues to have a high profile at Hillside - There is a strong ethos of sport and physical activity in school and pupils are fully aware of this - The large majority of pupils, staff and the school community value physical activity as part of a healthy lifestyle - Success in local FAVSP sports competitions. - Extended running club to KS1 children (Y1/2)
How the school will sustain the improvements and areas for further development:	<p>Hillside is committed to PE and school sport and will continue to target school funding at improving this important area of school life.</p> <p>To ensure that we meet the requirements of the national curriculum for swimming, leaders will investigate how to best achieve the goals. Taking the children for more sessions in Year 3 and Year 4 has worked well. Leaders will consider whether the Sports Premium can be used further to facilitate catch up sessions for those pupils still not able to swim after the curriculum sessions in Y3 and the follow up sessions in Y4.</p> <p>Leaders will support 'Play Leaders' and 'Sports Ambassadors' in leading PE and schools sport across the whole school including organising further intra-school competitions. We will also conduct a pupil survey to get pupil views on school sport and find out what sports our pupils enjoy and what they would like more of.</p>